

Boylston Elementary 5 Year Capital Plan

1/5/24

Boylston Elementary FY25	Amount	Description	Department
Cafeteria Floor	\$ 20,000.00	Slippery, needs replacement	Facilities
Library Roof	\$ 500,000.00	Leaks and deteriorating	Facilities
Updates to Bathrooms	\$ 75,000.00	Replace partitions, sinks, and powerwash tile floor and walls	Facilities
Misc. Playground Equipment	\$ 30,000.00	Communication Board, Inclusive Swings, STEM Playground Activity, Sensory Panel	Facilities
New Fence	\$ 10,000.00	Install fence around playground for safety	Facilities
Heat Repair		Heat in the kitchen is not working- waiting on a quote	Facilities
IT	\$ 168,250.00	105 Chromebooks, 25 IPADS for Special Eduation, 110 for Kindergarten and 1st, 4 Projectors, and Network Switches.	IT
Walkie Talkies	\$ 12,400.00	Walkie Talkies for all classrooms and DW	IT

	\$ 815,650.00		
Boylston Elementary FY26	Amount	Description	
Main Roof	\$ 4,000,000.00	Need new roof, leaks and deteriorating	Facilities
Lights	\$ 4,000.00	Outside lights need to be replaced, some not working	Facilities
Paving	\$ 150,000.00	Repave parking lot and add additional spaces	Facilities
Kitchen roof top unit	\$ 60,000.00	Replace aging kitchen roof to unit	Facilities
IT	\$ 140,000.00	Chromebooks, IPADS, Wireless Access Points, 4 Projectors and faculty laptops (half)	IT
	\$ 4,354,000.00		
Boylston Elementary FY27	Amount	Description	
Hallway Tiles	\$ 85,000.00	Replace hallway tiles in with non wax vct tiles	Facilities
Gym Thermostat (Heat)	\$ 25,000.00	Needs to be rewired to one unit, only one side works	Facilities
Two (2) Hot Water Boilers	\$ 500,000.00	Need Replacement, End of Life	Facilities
IT	\$ 120,000.00	Chromebooks, Faculty laptops (2nd half), and 8 Projectors	IT
	\$ 730,000.00		
Boylston Elementary FY28	Amount	Description	
Window Replacement	\$ 5,000.00	Windows difficult to open and fall when open- safety	Facilities
Painting	\$ 30,000.00	Scrape and paint hallways	Facilities
IT	\$ 100,000.00	Chromebooks, IPADS (Special Ed), and 4 projectors	IT
	\$ 135,000.00		
Boylston Elementary FY29	Amount	Description	
Stage and Bleachers	\$ 30,000.00	Scrape, sand and recoat the stage floor and bleachers	Facilities
Gym floor	\$ 10,000.00	Resurface rubber gym floor	Facilities
Replacement of Lights	\$ 25,000.00	Replace existing florecent lights with LED	Facilities
IT	\$ 115,000.00	Chromebooks, IPADS (Kindergarten and 1), and 4 projectors	IT
	\$ 180,000.00		